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| **Breakdown of Pupil Premium 2020/2021** |  |
|  |  |
| **Intervention** | **Cost £** |
| Starfish class resources | 300 |
| Starfish staffing | 87974 |
| Intervention groups | 101230 |
| Read Write Inc | 26975 |
| Forest school | 4798 |
| Study Support | 2000 |
| Pupil Mentor | 13129 |
|   |   |
| **Total Spend** | **236406** |
| **Total expected income** | **227305** |
| **Total expected overspend** | **9101** |