**Breakdown of Pupil Premium 2018-2019**

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| --- | --- |
| **Intervention** | **Cost** |
| Booster groups | 24779 |
| Maths interventions | 40248 |
| Reading interventions | 36000 |
| Read Write Inc | 41804 |
| Study support | 7000 |
| Pupil mentoring | 14795 |
| Environmental therapy | 17138 |
| Speech and language therapy | 35324 |
| Counselling | 10000 |
| SHINE | 6400 |
| School trip subsidy | 2000 |
|  |  |
| **Total spent** | **235488** |
| **Total Pupil Premium received** | **228360** |
| **Total overspend** | **7128** |